

**BALDWIN HILLS REGIONAL CONSERVATION AUTHORITY  
BALDWIN HILLS CONSERVANCY  
JOINT ACCOUNT  
PRELIMINARY BUDGET FOR FISCAL YEAR 2007/2008**

<b>Projected Fund Balance at July 1, 2007</b>	<b>\$</b>	<b>186,600</b>
---	-----------	----------------

**Projected Revenue:**

Interest income at 5.3%	\$	11,480	
Clear Channel - billboard lease receipts	\$	60,000	
			\$ 71,480

<b>Projected Fund Balance Prior to Expenditures</b>	<b>\$</b>	<b>258,080</b>
---	-----------	----------------

**Projected Expenditures:**

<b>Projected Fund Balance at June 30, 2008</b>	<b>\$</b>	<b>258,080</b>
--	-----------	----------------